

**Eagle Ridge CDD**  
FY 2025 Proposed Budget

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Proposed  
Budget**

**Revenues**

Developer Contributions	\$ 12,093.00
<b>Net Revenues</b>	<b><u>\$ 12,093.00</u></b>

**General & Administrative Expenses**

Insurance	\$ 3,550.00
Management	1,500.00
District Counsel	3,000.00
Telephone	15.00
Postage & Shipping	50.00
Copies	50.00
Legal Advertising	1,053.00
Bank Fees	50.00
Office Supplies	50.00
Web Site Maintenance	2,600.00
Dues, Licenses, and Fees	175.00
<b>Total General &amp; Administrative Expenses</b>	<b><u>\$ 12,093.00</u></b>

<b>Total Expenses</b>	<b><u>\$ 12,093.00</u></b>
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<b>Net Income (Loss)</b>	<b><u><u>\$ -</u></u></b>
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