

Eagle Ridge CDD
FY 2023 Proposed Budget

**FY 2023
Proposed
Budget**

Revenues

Developer Contributions	\$11,975.00
Net Revenues	<u>\$11,975.00</u>

General & Administrative Expenses

Insurance	\$3,400.00
Management	1,500.00
District Counsel	3,000.00
Telephone	15.00
Postage & Shipping	50.00
Copies	50.00
Legal Advertising	1,085.00
Bank Fees	50.00
Office Supplies	50.00
Web Site Maintenance	2,600.00
Dues, Licenses, and Fees	175.00
Total General & Administrative Expenses	<u>\$11,975.00</u>

Total Expenses **\$11,975.00**

Net Income (Loss) **\$ -**