



Eagle Ridge CDD
FY 2026 Proposed Budget

	FY 2025 Adopted Budget	FY 2026 Proposed Budget
<u>Revenues</u>		
Developer Contributions	\$ 12,093.00	\$ 12,822.00
Net Revenues	\$ 12,093.00	\$ 12,822.00
<u>General & Administrative Expenses</u>		
Insurance	\$ 3,550.00	\$ 3,722.00
Additional Insurance	-	500.00
Management	1,500.00	1,500.00
District Counsel	3,000.00	3,000.00
Telephone	15.00	15.00
Postage & Shipping	50.00	50.00
Tax Preparation Fees	-	10.00
Copies	50.00	50.00
Legal Advertising	1,053.00	1,000.00
Bank Fees	50.00	50.00
Office Supplies	50.00	50.00
Web Site Maintenance	2,600.00	2,700.00
Dues, Licenses, and Fees	175.00	175.00
Total General & Administrative Expenses	\$ 12,093.00	\$ 12,822.00
Total Expenses	\$ 12,093.00	\$ 12,822.00
Net Income (Loss)	\$ -	\$ -