

Eagle Ridge CDD
FY 2024 Proposed Budget

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Proposed
Budget**

Revenues

Developer Contributions	\$ 12,093.00
Net Revenues	<u>\$ 12,093.00</u>

General & Administrative Expenses

Insurance	\$ 3,518.00
Management	1,500.00
District Counsel	3,000.00
Telephone	15.00
Postage & Shipping	50.00
Copies	50.00
Legal Advertising	1,085.00
Bank Fees	50.00
Office Supplies	50.00
Web Site Maintenance	2,600.00
Dues, Licenses, and Fees	175.00
Total General & Administrative Expenses	<u>\$ 12,093.00</u>

Total Expenses **\$ 12,093.00**

Net Income (Loss) **\$ -**