

**Eagle Ridge Community Development District**  
 FY 2020 Proposed Preliminary O&M Budget  
**Exhibit A**

	FY 2019 Adopted Budget	FY 2020 Proposed Budget
<b><u>Revenues</u></b>		
Developer Contributions	\$ 8,825.00	\$ 11,975.00
<b>Net Revenues</b>	<b>\$ 8,825.00</b>	<b>\$ 11,975.00</b>
<b><u>General &amp; Administrative Expenses</u></b>		
Insurance	\$ 2,000.00	\$ 4,000.00
Management	1,000.00	1,000.00
District Counsel	3,000.00	3,000.00
Telephone	100.00	50.00
Postage & Shipping	50.00	50.00
Copies	100.00	100.00
Legal Advertising	1,500.00	1,000.00
Web Site Maintenance	900.00	2,600.00
Dues, Licenses, and Fees	\$ 175.00	\$ 175.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 8,825.00</b>	<b>\$ 11,975.00</b>
<b>Total Expenses</b>	<b>\$ 8,825.00</b>	<b>\$ 11,975.00</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>	<b>\$ -</b>