

Eagle Ridge Community Development District
Adopted Annual Operations & Maintenance Budget
Fiscal Year 2019

<u>Revenues:</u>	Adopted Budget FY 2017-2018	Adopted Budget FY 2018-2019
Developer Contribution	\$9,050	\$11,825
Total Revenues	<u>\$9,050</u>	<u>\$11,825</u>
 <u>Expenditures:</u>		
District Management	\$1,000	\$1,000
District Counsel	3,000	3,000
Audit Fees	0	3,000
General Liability, D&O Insurance	2,000	2,000
Telephone	100	100
Mailing Expenses	50	50
Printing & Binding	100	100
Legal Advertising	1,500	1,500
Dues, Licenses & Fees	175	175
Bank Fees	225	0
Website maintenance	900	900
Total Expenditures	<u>\$9,050</u>	<u>\$11,825</u>