

Eagle Ridge Community Development District
Proposed Annual Operations & Maintenance Budget
Fiscal Year 2018

	Proposed Budget FY 2017-2018
<u>Revenues:</u>	
Developer Contribution	\$9,050
Total Revenues	<u>\$9,050</u>
<u>Expenditures:</u>	
District Management	\$1,000
District Engineer	\$0
District Counsel	\$3,000
Audit Fees	
Dissemination Agent	\$0
General Liability, D&O Insurance	\$2,000
Travel & Per Diem	\$0
Telephone	\$100
Conference Calls	\$0
Mailing Expenses	\$50
Printing & Binding	\$100
Legal Advertising	\$1,500
Dues, Licenses & Fees	\$175
Bank Fees	\$225
Website maintenance	\$900
Miscellaneous charges	\$0
Total Expenditures	<u>\$9,050</u>