

**Eagle Ridge Community Development District**  
**Proposed Annual Operations & Maintenance Budget**  
**Fiscal Year 2019**

	Adopted Budget	Actuals	Proposed Budget
<u>Revenues:</u>	FY 2017-2018	P1 - P6	FY 2017-2018
Developer Contribution	\$9,050	\$4,463	\$11,825
Total Revenues	<u>\$9,050</u>	<u>\$4,463</u>	<u>\$11,825</u>
<u>Expenditures:</u>			
District Management	\$1,000	\$500	\$1,000
District Counsel	3,000	1,250	3,000
Audit Fees	0	0	3,000
General Liability, D&O Insurance	2,000	1,701	2,000
Telephone	100	5	100
Mailing Expenses	50	2	50
Printing & Binding	100	0	100
Legal Advertising	1,500	380	1,500
Dues, Licenses & Fees	175	175	175
Bank Fees	225	0	0
Website maintenance	900	450	900
Total Expenditures	<u>\$9,050</u>	<u>\$4,463</u>	<u>\$11,825</u>